

# Budget Jumpstart Toolkit



## Jumpstart Your Custom Budgeting Solution with a Proven Design

The Budget Jumpstart Toolkit, along with CedarCrestone Consulting Services will assist you in building “A Complete Budgeting Solution” utilizing PeopleSoft Financials and HCM environments.

The functionality in the Budget Jumpstart Toolkit includes budgetary loading, line-item budgeting, position budgeting with multiple funding sources, reconciliation, reporting, budget routing, and integrating final budgets into the commitment control process or standard budgets.

### TOOLKIT INCLUDES:

- Design Documents
- Training Template
- Configuration Guide
- Budgets Administration Guide

### DESIGN HIGHLIGHTS:

- Single page analysis of Revenue and Expense differences
- Comparative analysis of working budget to prior year actuals, prior year adjusted budget, and prior year original budget
- Seamless drilldown from line item budget to salary detail and position budget data
- Supports multiple funding sources per position and multiple positions per employee
- Budgeting for vacant positions
- Budget lockout and approval functionality
- Integration with PeopleSoft commitment control or standard budgets

### MORE INFORMATION:

- Check [www.CedarCrestone.com](http://www.CedarCrestone.com) for additional information
- Email questions to [contact@CedarCrestone.com](mailto:contact@CedarCrestone.com)



## Company Capsule

**Corporate Headquarters:**  
Alpharetta, GA

**Primary Business:**  
Provider of Oracle's PeopleSoft® Consulting, Hosting, and Managed Services

**Number of Employees:**  
500

**Oracle Partner Status:**

- Certified Advantage Partner
- 2005 Titan Award Winner
- 2007 Titan Award Winner

**Internal ERP Systems:**

- PeopleSoft HRMS
- PeopleSoft Financials
- PeopleSoft CRM
- PeopleSoft ESA
- PeopleSoft Portals

**Internal ERP Infrastructure:**  
Sun/Unix/Oracle

**Key Services:**  
Implementations, Upgrades, Hosting, Lab, and Managed Services